

Maternal Health

Annexure-1

ROP/FMR Budget code ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.1.5

ROP/FMR Budget ROP/FMR Budget Head: Maternal Death Review

Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. of maternal death reviewed 750/case)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	74	55500	13875	13875	13875	13875
2	Arwal	18	13500	0	4500	4500	4500
3	Aurangabad	60	55000	13750	13750	13750	13750
4	Banka	60	141075	35269	35269	35269	35269
5	Begusarai	78	58500	14625	14625	14625	14625
6	Bhagalpur	96	71625	17906	17906	17906	17906
7	Bhojpur	86	64500	16125	16125	16125	16125
8	Buxar	54	40425	10106	10106	10106	10107
9	Darbhanga	124	92925	23231	23231	23231	23231
10	East Champaran	160	120225	30056	30056	30056	30056
11	Gaya	138	103688	25922	25922	25922	25922
12	Gopalganj	80	60000	15000	15000	15000	15000
13	Jamui	55	41475	10369	10369	10369	10369
14	Jehanabad	35	26513	6628	6628	6628	6628
15	Kaimur	50	37500	9375	9375	9375	9375
16	Katihar	94	70500	17625	17625	17625	17625
17	Khagaria	52	39113	0	15000	15000	9113
18	Kishanganj	52	39000	9750	9750	9750	9750
19	Lakhisarai	32	23625	1425	11200	7000	4000
20	Madhepura	62	46500	11625	11625	11625	11625
21	Madhubani	140	105000	0	52500	52500	0
22	Munger	40	30000	7500	7500	7500	7500
23	Muzaffarpur	150	112500	28125	28125	28125	28125
24	Nalanda	90	67500	16875	16875	16875	16875
25	Nawada	70	52500	13125	13125	13125	13125
26	Patna	182	136763	0	34191	34191	68381
27	Purnia	102	231375	57844	57844	57844	57844
28	Rohtas	62	46500	11625	11625	11625	11625
29	Saharsa	60	44888	11222	11222	11222	11222
30	Samastipur	134	100800	25200	25200	25200	25200
31	Saran	124	93000	23250	23250	23250	23250
32	Sheikhpura	20	14963	3741	3741	3741	3741
33	Sheohar	20	15000	3750	3750	3750	3750
34	Sitamarhi	108	174850	43713	43713	43713	43713
35	Siwan	105	78488	19622	19622	19622	19622
36	Supaul	70	52763	13191	13191	13191	13191
37	Vaishali	110	82688	20672	20672	20672	20672
38	West Champaran	124	92925	23231	23231	23231	23231
39	RPMU Bhagalpur		0	0	0	0	0
40	RPMU Darbhanga		0	0	0	0	0
41	RPMU Kosi		0	0	0	0	0
42	RPMU Magadh		0	0	0	0	0
43	RPMU Munger		0	0	0	0	0
44	RPMU Patna		0	0	0	0	0
45	RPMU Purnia		0	0	0	0	0
46	RPMU Saran		0	0	0	0	0
47	RPMU Tirhut		0	0	0	0	0
48	ANMMCH, Gaya	55	41250	10313	10313	10313	10313
49	DMCH, Darbhanga	55	41250	10313	10313	10313	10313
50	JLNMCH, Bhagalpur	55	41250	10313	10313	10313	10313
51	NMCH, Patna	55	41250	10313	10313	10313	10313
52	PMCH, Patna	75	56250	14063	14063	14063	14063
53	SKMCH, Muzaffarpur	55	41250	10313	10313	10313	10313
54	IGIMS, Patna	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0
Total		3522	2996188	670972	786937	782737	755542
State Level Fund Retention		0	762				
Grand Total		3522	2996950				